

Project part ID:	HUSRB/23S/31/006/P1	Acronym:	SWIMab
Partner:	Makói Úszó Klub Sportegyesület //		

Interreg



Co-funded by
the European Union

IPA Hungary - Serbia

Project Partner Report

General data

Title of the project	Swimming across the border		
Lead Partner	Plivački klub Senta //		
Start date of project	01.07.2024	End date of project	31.12.2025
Number of PPR	3	Final PPR	No
Settlement period start date	01.03.2025	Settlement period end date	30.06.2025
Total reported amount	58 556,92 EUR		
Total reported EU contribution	49 773,23 EUR		
Total reported National contribution	5 855,58 EUR		
Total reported Own contribution	2 928,11 EUR		

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Certification of the Lead Partner/Partner

By submitting the present Project Partner Report, I, the undersigned, representing the Partner hereby declare that:

- The expenditure presented by this Project Partner Report has been incurred only for the purpose of implementing the Project and the activities presented correspond to the activities of the approved Application;
- The expenditure declared in the present Project Partner Report has not been included in any other previous Project Partner Report;
- The information and documentation in this Project Partner Report and its attachments give a correct description of the implementation and the present status of the project part.

Date	18.07.2025	Signatory user	
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Activity report

1. Achievements

Key Aspect	Description
Progress made towards the Outcomes	<p>The events that took place had an impact on two outcomes of the project. The organized training for trainers had an impact on the outcome of Improved skills and capabilities of the involved target group. Here, both the coaches and the swimmers were able to hear new and interesting things from several experts. There were three speakers at this event. , and who gave lectures on various topics.</p> <p>Two Olympians also gave presentations at the event and answered questions from participants. The training camp has an impact on the outcome of physically and mentally experienced young competitors. The children participating in the training camp were able to learn and try out handball, ping-pong, gym workouts, and participated in swimming workouts. In addition to increasing physical abilities, these activities have a great impact on the development of children's mental abilities.</p>
Achievements in the project	<p>The first event in this period was the training for trainers in Makó, which lasted from 30.05.2025 to 31.05.2025. This event had two parts, the first was the closed professional lectures, where there were three speakers. spoke on the topic of the health-protective role of recreation in sport. , who gave a lecture on healthy eating. The third speaker was , who spoke about flipper swimming. There were also two Olympians who gave lectures, and who participated in the 2024 Olympics in Paris. The participants could ask them questions, and they also brought medals that they could look at. The second event was the training camp in Makó (23.06.2025-27.06.2025). Young swimmers from the Serbian and Hungarian partners participated in this event. Those who were able to get to know handball, ping-pong, and gym training better, which they were able to try out. They also participated in joint swimming training at the Hagymatikum spa. Participants were provided with three meals a day and accommodation. There was also a</p>

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	purchase of equipment during this period, the uniforms that the young swimmers will use.
Progress made towards the Main Objective	<p>Several events took place that had an impact on the Main Objective of the project. The main objective of the project is to popularize swimming, develop cross-border swimming relationships, train coaches, and train young swimmers. The training for trainers event was mostly important for the coaches from a professional perspective, for their development. But young swimmers also participated and were able to learn some interesting new information. The camp organized in Makó was more interesting for the young people. Here they could participate in various programs, swimming, table tennis, handball, and gym workouts. These also developed the young people's stamina, muscles, and mental health. Both events were attended by participants and representatives of the Hungarian and Serbian partners. This allowed them to establish new friendships and get to know each other better. These events also helped to spread the sport of swimming.</p>
Impact on the target groups of the project	<p>The project targets mainly the young girl and boy participants swimmers from both countries be it beginners or even at an advanced level. These target groups mainly participated in the training camp, but there were also young swimmers at the training for trainers. At these events, the young swimmers could learn many new things, both in theory and in practice. The second target group is the professional related staff, who held the sessions for the children at the camp. Also, at the training for trainers event, the coaches were able to learn new things from the professionals, thus improving themselves. In addition to increasing knowledge, participants also developed cross-border relationships at these events.</p>
Horizontal principles, resiliency and other effects of the project	<p>Our events were implemented in the spirit of horizontal principles, where no discrimination was present. All ages, both boys and girls, participated in the events. Girls also participated in the training for trainers and the training camp. This also increased the spread of swimming, not only among boys but also among girls. Also, one of the two Olympians was a woman (), which inspired the young people with even more motivation. Anyone can participate in our future events, regardless of gender, age, or social status.</p>

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2. Outcomes

1 - Improved skills and capabilities of the involved target group / Training for trainers

2 days long training for coaches and competitors in windsurfing, swimming and flipper swimming in Makó, with the participation of coaches and competitors of the 2 partners (10-10 persons, 4 coaches, 16 competitors). Including theoretical and practical training.

Activity originally planned	No	Activity status:	Completed
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Current description:

A training for trainers was organized in Makó on 30-31.05.2025. This event was attended by nearly 120 participants, mostly young people. Three speakers gave lectures during this two-day training. The first, gave a lecture on recreation, its many types, health, and leisure. The second speaker was who spoke about healthy eating, what an athlete should eat, food grouping, and how to put together daily diets. There was also a third speaker, who spoke about flipper swimming, its history, rules, and competition in this sport. Two Olympians and Hungarian national swimmers, and participated in this event. Both competitors participated in the 2024 Olympics in Paris. But they also participated in numerous European and World Championships. They had the opportunity to ask questions and take photos with the participants. The Olympians also brought medals with them, which the participants were able to see. The professional part was for the private group, who had lunch and dinner both days. The Olympians' presentation was open to everyone, and there was a quick buffet for the participants. 10 people were provided with entrance tickets to the Hagymatikum spa. Due to the special properties of the water available in the pool, it can help strengthen the heart and circulatory system, allowing for the combination of conditioning programs.

1 - Improved skills and capabilities of the involved target group / Swimming rules education for coaches and competitors Makó

Swimming rules training for coaches and competitors and on the second day, meeting with Olympians. 15-15 participants from both countries.

Activity originally planned	Yes	Activity status:	Completed
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Current description:

This event was completed in the previous reporting period.

0 - Managed project with completed communication activities / Project management

Management of all activities of the project. Organize the activities of the project, manage the project, lead the management team. Including financial management, as planning, spending and monitoring of expenditures according to Programme rules. Administrative tasks related to Beneficiaries reports and Project reports

Activity originally planned	Yes	Activity status:	In progress
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Current description:

During this period, we organized 2 events. First was a two-day-long training for trainers, and the second was a five-day-long training camp. We successfully implemented both events, which the participants enjoyed. A translator was also present at these events, who translated for the participants. Also, during this period, a purchase of equipment, such as uniforms for young children, was realized. Negotiations are underway with the Serbian partner about future events, their dates, and details. Financial management is continuous, as planning, spending, and monitoring of expenditures according to Programme rules. We also completed the administrative tasks, completed the previous partner report, and collected and scanned all the necessary documents for this one.

0 - Managed project with completed communication activities / Communication

Information and publicity activities with visibility tools. All means of communication will be utilized designed for specific target group. Each partner will have its own communication package which encompasses all relevant communication tools.

Activity originally planned	Yes	Activity status:	In progress
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Current description:

There is continuous communication with the Serbian partner (messenger, telephone, Viber, etc.). We inform participants about our events in a timely manner, and with the relevant information about the project and activities. We provide truthful information to everyone, which is accessible to everyone. All activities were carried out using the visibility tools. We share all current events on the project page, with images and text. We also use roll ups at all organized events.

2 - Physically and mentally experienced young competitors / Joint preparatory training camps Makó

Joint preparatory training camps organized two times in Makó. 2 sessions of 5-5 days for a total of 30 swimmers, in two categories, for beginners and for competitors.

Activity originally planned	No	Activity status:	Completed
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Current description:

The second training camp was organized in Makó (23.06.2025-27.06.2025). This camp was attended by more than 30 young children who were able to participate in various interesting programs. They were first introduced to handball in a sports hall. Presentation of handball equipment. Presentation of the history of handball. Training for those interested in learning how to use the equipment. Handball helps with personality development through physical, moral, and mental training, and as a game, it is extremely entertaining. The next program was to learn about ping pong. They were introduced to the equipment, its history, and how to use the equipment. After that, the participants were able to try out ping pong through interesting games. In the Hagymatikum spa held swimming training for children 5 times. The resistance of water is twelve times that of air, and a much greater force is required to change the direction of the limbs. It develops coordination skills, and it moves most muscle groups simultaneously and thoroughly. Children can also participate in various gym workouts. Where they can perform exercises with different weights. The most important benefit of gym workouts is that they improve overall health and fitness. Regular workouts improve muscle strength and endurance. Increasing muscle strength helps improve posture, reduces the risk of injury, and promotes overall bodily function.

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3. Tenders

No	Contract number	Subject	Type of procedure	Start date of procurement	Date of decision	Date of contracting	Contracted net amount in original currency	Currency	Name of contractor
1	HUSRB/23S/31/006/P1/03	Service	Bid-for-three procedure – HU	09.08.2024	14.08.2024	15.08.2024	8 078 580,00	HUF	Magyar Ifjúsági Sport és Rekreáció Egyesület
2	HUSRB/23S/31/006/P1/06	Supply	Bid-for-three procedure – HU	03.02.2025	12.02.2025	13.02.2025	5 207 400,00	HUF	LUCESZ HUNGARY Kft.
3	HUSRB/23S/31/006/P1/08	Service	Bid-for-three procedure – HU	09.05.2025	24.05.2025	24.05.2025	11 108 000,00	HUF	Márton Mária e.v.

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6. Financial summary of the Partner by budget lines

Budget line	Planned amount	Previously validated	Current reported	Accumulated	Fin. progress %	Remaining budget
1. Staff costs	14 880,00	3 865,84	9 294,75	13 160,59	88,44	1 719,41
1.1. Salary of staff - direct project management (Budget type B)	0,00	0,00	0,00	0,00	0,00	0,00
1.2. Salary of staff - professional team members (Budget type B)	0,00	0,00	0,00	0,00	0,00	0,00
1.3. Staff- Flat rate (Budget type A)	14 880,00	3 865,84	9 294,75	13 160,59	88,44	1 719,41
2. Office and administrative expenditure	2 232,00	579,87	1 394,21	1 974,08	88,44	257,92
3. Travel and accommodation	2 232,00	579,87	1 394,21	1 974,08	88,44	257,92

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Budget line	Planned amount	Previously validated	Current reported	Accumulated	Fin. progress %	Remaining budget
4. External expertise and services costs	57 500,00	19 329,13	29 890,93	49 220,06	85,60	8 279,94
4.1. Technical plans	0,00	0,00	0,00	0,00	0,00	0,00
4.2. Studies, statistics, databases and researches	0,00	0,00	0,00	0,00	0,00	0,00
4.3. Conferences, seminars, project meetings	1 500,00	1 399,43	0,00	1 399,43	93,30	100,57
4.4. Services related to procurement procedures	5 500,00	3 004,28	0,00	3 004,28	54,62	2 495,72
4.5. Costs of supervisor of engineering	0,00	0,00	0,00	0,00	0,00	0,00
4.6. Costs related to publicity, promotion and communication	2 000,00	0,00	0,00	0,00	0,00	2 000,00

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Budget line	Planned amount	Previously validated	Current reported	Accumulated	Fin. progress %	Remaining budget
4.7. Other	48 500,00	14 925,42	29 890,93	44 816,35	92,40	3 683,65
5. Equipment expenditure	18 900,00	0,00	16 582,82	16 582,82	87,74	2 317,18
5.1. Purchase of equipment	18 900,00	0,00	16 582,82	16 582,82	87,74	2 317,18
5.2. Rent of equipment	0,00	0,00	0,00	0,00	0,00	0,00
6. Infrastructure and works	0,00	0,00	0,00	0,00	0,00	0,00
6.1. Construction of buildings, works, infrastructure	0,00	0,00	0,00	0,00	0,00	0,00
6.2. Reconstruction, renovation of buildings, works, infrastructure	0,00	0,00	0,00	0,00	0,00	0,00

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Budget line	Planned amount	Previously validated	Current reported	Accumulated	Fin. progress %	Remaining budget
6.3. Purchase of land	0,00	0,00	0,00	0,00	0,00	0,00
7. Other costs (Budget type B - 40% flat rate)	0,00	0,00	0,00	0,00	0,00	0,00
Total eligible cost	95 744,00	24 354,71	58 556,92	82 911,63	86,60	12 832,37

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7. List of invoices

No	Invoice No./ Documents of equivalent probative value ID	Name of the service provider issuing the invoice	Description of the expenditure	Issued on	Date of performance	Paid on	Total amount	Reported expenditure	Currency	Exchange rate	Reported expenditure (EUR)	Comments of the Control Body	
	1. Staff costs												
	Flat rate										9 294,75		
	Total amount of 1. Staff costs											9 294,75	
No	Invoice No./ Documents of equivalent probative value ID	Name of the service provider issuing the invoice	Description of the expenditure	Issued on	Date of performance	Paid on	Total amount	Reported expenditure	Currency	Exchange rate	Reported expenditure (EUR)	Comments of the Control Body	
	2. Office and administrative expenditure												
	Flat rate										1 394,21		
	Total amount of 2. Office and administrative expenditure											1 394,21	

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No	Invoice No./ Documents of equivalent probative value ID	Name of the service provider issuing the invoice	Description of the expenditure	Issued on	Date of performance	Paid on	Total amount	Reported expenditure	Currency	Exchange rate	Reported expenditure (EUR)	Comments of the Control Body
	3. Travel and accommodation											
	Fiat rate										1 394,21	
	Total amount of 3. Travel and accommodation										1 394,21	
No	Invoice No./ Documents of equivalent probative value ID	Name of the service provider issuing the invoice	Description of the expenditure	Issued on	Date of performance	Paid on	Total amount	Reported expenditure	Currency	Exchange rate	Reported expenditure (EUR)	Comments of the Control Body
	4. External expertise and services costs											
1	MM-2025-4	Márton Mária e.v.	Organising training camp	27.06.2025	27.06.2025	30.06.2025	4 250 000,00	4 250 000,00	HUF	398,81	10 656,70	
2	MM-2025-2	Márton Mária e.v.	Organising training for trainers	04.06.2025	31.05.2025	12.06.2025	6 858 000,00	6 858 000,00	HUF	398,81	17 196,16	

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3	LUCESZ-2025-30	LUCESZ HUNGARY Kft.	Translation on Training for trainers	03.06.2025	31.05.2025	03.06.2025	177 800,00	177 800,00	HUF	398,81	445,83	
4	LUCESZ-2025-45	LUCESZ HUNGARY Kft.	Translation in training camp	27.06.2025	27.06.2025	30.06.2025	635 000,00	635 000,00	HUF	398,81	1 592,24	
Total amount of 4. External expertise and services costs											29 890,93	

No	Invoice No./ Documents of equivalent probative value ID	Name of the service provider issuing the invoice	Description of the expenditure	Issued on	Date of performance	Paid on	Total amount	Reported expenditure	Currency	Exchange rate	Reported expenditure (EUR)	Comments of the Control Body
5. Equipment expenditure												
1	LUCESZ-2025-10	LUCESZ HUNGARY Kft.	Advance invoice 50%: Purchasing uniform	28.02.2025	28.02.2025	11.03.2025	3 306 699,00	3 306 699,00	HUF	398,81	8 291,41	
2	LUCESZ-2025-27	LUCESZ HUNGARY Kft.	Purchasing uniform	02.06.2025	30.05.2025	03.06.2025	3 306 699,00	3 306 699,00	HUF	398,81	8 291,41	
Total amount of 5. Equipment expenditure											16 582,82	

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Total Costs	58 556,92	
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8. Settlement of EU contribution advance (IPA)

EU contribution advance	Limit of settlement	Previously validated EU contribution	EU contr. validated in current PPR	Transferable EU contr. in current PPR	Advance settlement in current PPR	Accumulated advance settlement	Remaining advance to be settled
12 207,36	48 829,44	20 701,42	49 773,23	37 565,87	12 207,36	12 207,36	0,00